

KPI Achievement 2026 — Divisi Procurement / Purchasing

Achievement % (REAL beneath) and weighted score per month · generated 2026-06-18

Key Performance Indicator	Jan 26	Feb 26	Mar 26	Apr 26	May 26	Jun 26	2026 YTD
1. Price performance (harga PO terhadap last PO) Bobot 10% · Std Min – 1%	0% 2.14%	0% 1.08%	2% -0.02%	0% 1.35%	0% 1.27%	31% -0.31%	0% 1.19%
2. Realisasi PO to BPB (Local) Bobot 20% · Std 95%	70% 66.4%	72% 68.5%	69% 65.9%	65% 61.6%	75% 70.9%	–	69% 65.9%
3. Realisasi PO to BPB (Import) Bobot 20% · Std 95%	25% 23.4%	45% 42.7%	79% 75.0%	55% 52.7%	12% 11.5%	–	49% 46.9%
4. Realisasi PR to PO Bobot 15% · Std 95%	50% 47.3%	52% 49.2%	52% 49.3%	50% 47.2%	–	–	51% 48.3%
5. Quality Compliance Bobot 15% · Std LKM max. 3	–	–	–	–	–	–	–
6. Substitusi material for backup Bobot 10% · Std Max 1 items / year	–	–	–	–	–	–	–
7. Sourcing New Vendor Bobot 10% · Std Min 6 vendor / year	–	–	–	–	–	–	–
TOTAL CAPAI KPI (max 100)	26.4	31.2	37.6	31.5	17.4	3.1	31.4

Color coding: green e 95%, amber 80–94%, red < 80% achievement. KPI 5/6/7 use seeded best-case defaults until their data sources are connected. Full STD/REAL%/CAPAI detail is available in the Excel export.