

# KPI Achievement 2025 — Divisi Procurement / Purchasing

Achievement % (REAL beneath) and weighted score per month · generated 2026-06-18

Key Performance Indicator	Nov 25	Dec 25	2025 YTD
<b>1. Price performance (harga PO terhadap last PO)</b> Bobot 10% · Std Min – 1%	<b>12%</b> -0.12%	<b>0%</b> 1.77%	<b>0%</b> 1.61%
<b>2. Realisasi PO to BPB (Local)</b> Bobot 20% · Std 95%	<b>58%</b> 55.5%	<b>73%</b> 69.3%	<b>72%</b> 68.0%
<b>3. Realisasi PO to BPB (Import)</b> Bobot 20% · Std 95%	<b>35%</b> 33.3%	<b>48%</b> 45.8%	<b>48%</b> 45.6%
<b>4. Realisasi PR to PO</b> Bobot 15% · Std 95%	<b>50%</b> 47.8%	<b>38%</b> 35.8%	<b>41%</b> 38.8%
<b>5. Quality Compliance</b> Bobot 15% · Std LKM max. 3	–	–	–
<b>6. Substitusi material for backup</b> Bobot 10% · Std Max 1 items / year	–	–	–
<b>7. Sourcing New Vendor</b> Bobot 10% · Std Min 6 vendor / year	–	–	–
<b>TOTAL CAPAI KPI (max 100)</b>	<b>27.4</b>	<b>29.9</b>	<b>30.1</b>

Color coding: green ≥ 95%, amber 80–94%, red < 80% achievement. KPI 5/6/7 use seeded best-case defaults until their data sources are connected. Full STD/REAL%/CAPAI detail is available in the Excel export.